

CITY OF YELM
ORDINANCE NUMBER 1068
AN ORDINANCE OF THE CITY OF YELM UPDATING THE YELM COMPREHENSIVE PLAN CAPITAL
FACILITIES PLAN PROJECT LIST

WHEREAS, The City of Yelm is required to plan under RCW 36.70A.040; and

WHEREAS, in compliance with the Washington State Growth Management Act, Chapter 36.70A RCW, the City of Yelm adopted a Comprehensive Plan in 1994, and has amended the plan on several occasions since that time; and

WHEREAS, in accordance with the Growth Management Act, an adopted Comprehensive Plan shall include a list of capital facilities needed to accommodate both the 10 year and 20 year anticipated growth within the City and its urban growth area; and

WHEREAS, the Community Development Department prepared a draft proposed update to the Comprehensive Plan that includes the capital facilities identified in the 2017 Parks Plan, the 2009 Transportation Plan, the 2019 Downtown Transportation Strategy, the 2009 Water System Plan, the 2016 General Sewer Plan, and the 2016 Stormwater Management Plan; and

WHEREAS, the public review process for the proposed amendments included a Public Hearing before the Yelm Planning Commission, official notices for written public comment, and posting information to the City of Yelm website; and

WHEREAS, the Planning Commission held a duly advertised public hearing on the proposed amendments on August 17, 2020, at which time invited comments, and

WHEREAS, the Commission reviewed all comments on the proposed update and voted to recommend that the Yelm City Council adopt the proposed comprehensive plan amendment, and

WHEREAS, the Yelm City Council considered the recommendation of the Yelm Planning Commission on September 8, 2020, and

WHEREAS, the Council finds it necessary and in the public interest that the Yelm Comprehensive Plan be amended as indicated below;

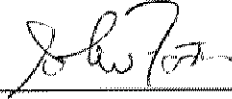
NOW THEREFORE BE IT ORDAINED by the City Council of the City of Yelm, does ordain as follows:

Section 1. The Yelm Comprehensive Plan Capital Facilities Section (*Yelm Capital Facilities Plan*), *Table 8: Capital Facilities Plan Funding Sources*, *Table 9: 10 Year Capital Facilities Plan Summary*, and *Table 10: Long Term Capital Facilities Needs* is repealed and replaced with the updated tables as identified in Attachment A to this Ordinance.

Section 2. If any provision of this Ordinance or its application to any person or circumstance is held invalid, the remainder of the Ordinance or the application to other persons or circumstances is not affected.

Section 3. This Ordinance shall be in full force and effect after its passage, approval, and publication as provided by law.

Passed by the City Council of Yelm this 8th day of September, 2020.



JW Foster, Mayor

Authenticated:



Lori Lucas, City Clerk

PUBLISHED: September 17, 2020

Effective Date: September 22, 2020

EXHIBIT A

TABLE 8 - CAPITAL FACILITIES PLAN FUNDING SOURCES

	Funding Source
Current Revenues	General Fund Contributions (Including Interest) Municipal Building Fund Sewer Rates Water Rates Storm water Rates Solid Waste Rates Water and Sewer System Development Charges Impact Fees (Parks, School, Fire, Transportation) ½ percent Real Estate Excise Tax
Bonds	Councilmanic (No Public Vote) General Obligation (Public Vote Required) Revenue (Paid by Utility Rates or other revenue source)
Federal Grants	Federal Aid to Urban Streets Fund Federal Highway Safety Funds Federal Surface Transportation Act Land and Water Conservation Fund
State Grants and Loans	Transportation Improvement Board Hazardous Bridge Replacement Stormwater Management Grants Recreation and Conservation Funding Board Arterial Street Fund (Motor Fuel Tax) Aquatic Lands Enhancement Account Public Works Trust Fund (PWTF) Loans
Other	Developer Contributions Private Donations Local Improvement Districts

TABLE 9 - 10 YEAR CAPITAL FACILITIES PLAN SUMMARY

Park Projects	Funding Source	2020-2030
Connection between Prairie Line trail SR 510 Alternate	WSDOT	\$250,000
Connection between Longmire Park and SR 510 Alternate	WSDOT	\$0
Trail Head/Skate Park picnic area and restrooms	Grants/Local Match	\$200,000
55 acres of additional park	Grants/Local Match	
Yelm Prairie Line Trail to Roy	Grants/Local Match	\$1,500,000
Yelm City Park Master Plan	Grants/Local Match	\$410,000
Off-Leash Dog Park	Grants/Local Match	\$100,000
Longmire Park Drainage	Local Funds	\$170,000
Cochrane Park Multi-Use Path	Local Funds	\$75,000
Transportation Projects	Funding Source	2020-2030
Extend Alternate SR 510 Loop to Bald Hill Road	TFCs/Grants	\$2,860,000
103 rd Avenue SE Bridge Replacement	TFCs/Grants	\$690,000
Burnett/93 rd Intersection	TFCs/Grants	\$1,400,000
Mill Road SE Sidewalk - 104 th to Cochrane Park	TFCs/Grants	\$550,000
Mosman Avenue – Railroad to Longmire	TFCs/Grants	\$1,769,652
Cullens Street – Yelm Avenue to Van Trump	TFCs/Grants	\$490,700
2 nd Street Improvements (North)	TFCs/Grants	\$708,700
Washington/McKenzie One-way Couplet	TFCs/Grants	\$1,163,600
First Street (SR507) Improvements	TFCs/Grants	\$338,600
Washington Avenue Improvements	TFCs/Grants	\$478,900
2 nd Street Improvements South	TFCs/Grants	\$630,400
Creek Street Sidewalk – 103 rd to Algiers	TFCs/Grants	\$391,300
Mill Road/1 st Street Intersection Realignment	TFCs/Grants	\$600,000
Water Projects	Funding Source	2020-2030
Water Rights Mitigation Projects	Revenue Bonds	\$1,270,000
Southeast Yelm Reservoir	Revenue Bonds	\$1,000,000
Distribution System Projects	Revenue Bonds	\$1,000,000

Water Reclamation Projects	Funding Source	2020-2030
Collection System Upgrades	Rates/SDCs	\$1,230,000
Expand Cochrane Park RIBs	Local Funds/SDCs	\$1,235,000
WRF Phase II Upgrade MRB Conversion	Grants/Loans/Bonds	\$25,000,000
WRF Phase III Upgrade Sludge Dryer	Grants/Loans/Bonds	\$2,000,000
Stormwater Projects	Funding Source	2020-2030
Bald Hill Rd SE - City Limit to 507	Grants/Local Match	\$200,000
SR 507 at 1208 Yelm infiltration gallery	Grants/Local Match	\$125,000
SR 507/Clark/103rd filtration/galleries	Grants/Local Match	\$250,000
Mill Road/Cochrane Park catch basin	Grants/Local Match	\$50,000
SR510 Edwards to Longmire catch basins	Grants/Local Match	\$100,000
McKenzie SW Longmire to Solberg catch basins	Grants/Local Match	\$150,000
SR510/First curb inlets	Grants/Local Match	\$175,000
General Government Projects	Funding Source	2020-2030
Wayfinding Program (Signage)	Grants/LTAC	\$130,500

TABLE 10 - LONG TERM CAPITAL FACILITIES NEEDS

Park Projects	2030-2040
48 acres of additional parks	
Transportation Projects	2030-2040
Vancil Road to Morris Road Connection	\$2,100,000
Morris Road to Bald Hill Road Connection	\$4,410,000
Mill Road Vertical Realignment	\$700,000
Mill Road to 105 th Avenue Connection	\$1,750,000
Extend 105 th Avenue between Clark Road and Vancil Road	\$1,880,000
N.P. Road Reconstruction	\$3,020,000
Parkview Drive New Connection	\$550,000
View Drive Reconstruction	\$1,110,000
Rhoton Road Reconstruction	\$5,110,000
Extend Coates Road to Killion Road	\$1,360,000
Burnett/93 rd Intersection	\$1,875,000
Central Business District – Cullens to 4 th	\$2,299,000
Mill Road SE - 107 th to 104 th	\$1,232,400
Mill Road SE Sidewalk – Cochrane Park to 1 st and Mosman	\$927,600
Mosman Avenue – 4 th to Clark	\$2,341,900
Bald Hill Road – City Limits to 5 Corners	\$2,392,000
Cullens Street – 94 th to 450' north	\$222,000
Railway Road SE Sidewalk – 1 st to Existing Middle Street Sidewalk	\$780,500
Mosman Avenue 2 nd – 3 rd	\$765,800
Longmire Street/SR510 Intersection Traffic Signal	\$1,045,000
3 rd Street Improvements	\$1,567,300
Trail Overpass Yelm Avenue	\$1,765,300
Yelm Avenue East (CBD)	\$2,321,800
McKenzie Avenue Improvements	\$562,300
Railroad Street Improvements	\$670,800
Jefferson Avenue Improvements	\$1,393,500
4 th Street Improvements	\$1,067,800

Water Projects	2030-2040
Water Rights Mitigation Projects	\$1,270,000
Transmission Main 2	\$348,000
Southwest Yelm Well 3	\$1,530,000
Southwest Yelm Well 4	\$1,530,000
Southwest Yelm Reservoir 2	\$2,430,000
Water Treatment System 2	\$1,950,000
Transmission Main 3	\$574,200
Transmission Main 4	\$435,000
Transmission Main 5	\$2,790,000
SW Yelm Well 5	\$1,530,000
New Transmission Mains 6	\$348,000
Distribution System Projects	\$400,000
Water Reclamation Projects	2030-2040
Collection System Upgrades	\$860,000
Stormwater Projects	2030-2040
None	
General Government Projects	2030-2040
New City Hall	\$10,000,000